

Oscar Peterson P.S. – School Council Meeting Minutes

Monday, March 4, 2024 | 7:00 PM ET – In Library and Online

Parent Council Executives:

Co-Chair: Kelly Mohsenzadeh & Nehal Menon | Co-Treasurer: Natasha Ince-Mercer & Nadine Williams | Secretary: Sabrina Ramphal | Events & Fundraising Coordinators: Elli Pears & Maria Kirton | Public Relations: Pauline Tam | Lunch Coordinator: Kate LoPresti

School Staff:

Principal: Cheryl Daniel | Vice Principal: Vanessa Colabawalla | Staff Member: Julie Duncan | Support Staff Member: Linda Labelle

Attendance:

See Parent Council Secretary for Information

Item	Owner
<p>Welcome & Open Meeting</p> <p>Land Acknowledgment and Learning Piece</p> <p>Land Acknowledgement – Nadine</p> <p>Learning Piece – Kelly</p> <p>International Women’s Day #inspireinclusion https://www.internationalwomensday.com/Missions/20202/What-does-it-mean-to-truly-inspire-inclusion</p>	<p>Kelly & Nehal</p> <p>Nadine & Kelly</p>
<p>Approval of Last Meeting’s Minutes (February 4, 2024)</p> <p>Pauline & Kelly</p>	<p>Sabrina</p>
<p>Administrator’s Update & School News</p> <ul style="list-style-type: none"> • Saidat Show – February 26th – Great Success! Enjoyed by Students & Teachers • Black Speaker Presentation – February 29th for Grades 6-8; featured Community and Board members – well received by Students & Teachers • New Ice Hockey Team – First tournament on February 26th • Girls Basketball Team – Made into the second round • Grade 8 & Grade 7/8 split classes visiting the Museum the week of March 4th • Slam Poetry, Grades 7-8 – March 8th • Rock, Paper, Scissors competition March 8th • Grade 7 Career Fair presentations to Grades 4-8 – March 21st • Intermediate Band performing at SDSS Musical Interlude – March 26th • Dental Screening – March 25th – 26th, Kindergarten, Grade 2, & Grade 7 • Author, Christy Jordan-Fenton, visit on April 18th • Cost Sharing allocation received from Board <ul style="list-style-type: none"> ➤ Maximum amount \$8,850 of technology can be purchased; in which the School Council to pay half & the Board to pay the other half ➤ Can purchase 23 Chrome Books 	<p>Cheryl & Vanessa</p>

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<ul style="list-style-type: none"> • Admin ask to Council: Help to purchase iPads for School <ul style="list-style-type: none"> ➤ e-vote to be sent out to Council voting members by the Co-Chairs • Update re School Fundraising Plan 2023/2024 where allocated funds are being used: (See Oscar Peterson Fundraising Plan 2023/2024 in the “Financial Report”) <ul style="list-style-type: none"> ➤ \$2,000 Literacy ➤ \$1,600 outdoor physical education equipment ➤ \$3,000 for events ➤ \$2,000 removed from 2023/2024 council allocation as School received grant from the town • Q&As related to Funding by Admin: <ul style="list-style-type: none"> ➤ Q: Who/how are decisions made regarding money spending? A: Many areas such as board directives, strategies, curriculum reviews and associated supports i.e. Reading materials/library, IT review of assets, review of student needs, i.e. Translation tech, school wide data ➤ Q: Can there be a shared resource for parents to also review and assess, ie. Speakers, perhaps we look into the community vs. external for guest speakers with lived experiences A: Yes, can look into this. ➤ Q: Few meetings ago, discussed various communication methods, any new updates? Is there an open forum to ask questions, or can a town hall be set up where board officials, parents, come in? A: Recommend sending Admin specific questions, as many directives and responses are board & ministry driven • Cheryl Daniel, current Principal contract is over on March 28th. New Principal TBA, once Admin receives update. 	Cheryl & Vanessa
<p>Financial Report</p> <p>See below Financial Snap Shot & Oscar Peterson Fundraising Plan 2023/2024</p> <p>** Pizza and Greek Lunch includes estimated totals for Cycle 5</p>	Natasha & Nadine

Item

Owner

**OPPS 2023-24 School Council Funds
As of March 1, 2024**

Cash received (inflows)

2023/24 (year to date)
\$1,923.96
\$23,453.04
\$25,377.00

Opening cash balance (September 5, 2023)
Cash received from current year fundraising activities (see "Earnings Schedule")
Total cash available for funding during 2023/24

Cash allocated for the 2023-2024 Year (outflow)

2023/24 (year to date)					
Annual (constitution)	Manager	Date Voted	Allocated	Spent	Balance
Compassionate Care	uncil Executive	Annual	\$150.00	\$52.25	\$97.75
Outdoor Classroom	S. Dart	Annual	\$0.00		\$0.00
Grade 8 Grad for 2023/24	Admin	Annual	\$2,000.00		\$2,000.00
Current year voting items					
Literacy	Manager	Date Voted	Allocated	Spent	Balance
Literacy		Dec 15, 2023	\$2,000.00	\$2,000.00	\$0.00
Events/Presentations		Dec 15, 2023	\$3,000.00	\$3,000.00	\$0.00
Outdoor Gym Equipment		Dec 15, 2023	\$1,600.00	\$1,600.00	\$0.00
Pizza Bins	K. LoPresti	Nov 7, 2023	\$0.00		\$0.00
Plants at Entry		Nov 7, 2023	\$0.00		\$0.00
Total allocated funds			\$8,750.00	\$6,652.25	\$2,097.75

Total allocated funds with added buffer: \$2,097.75
Non-Allocated Funds: \$16,627.00

Earnings Schedule

		2023/24 (year to date)			
2023/24 Fundraisers	Category #	Manager	Revenue	Cost	Profit
Pizza	12002	Kate	\$55,853.20	\$43,451.06	\$12,202.14
Astoria (Greek food)	???	Kate	\$36,956.75	\$32,140.81	\$4,815.94
Holiday/Fall Market	12030	Elli/Maria	\$3,211.00	\$402.40	\$2,808.60
Movie Night (1st)	12060	Elli/Maria	\$640.00	\$290.69	\$349.31
Movie Night (2nd "Elemental")		Elli/Maria	\$943.00	\$211.03	\$731.97
Mabel's Labels	12050	Pauline	\$216.23		\$216.23
Plantables	12019		\$5.40		\$5.40
Fun Fair	13000	Ramona/Pauline			\$0.00
Subway	12014	Natasha			\$0.00
Terra Cotta/MacMillan's Fundraiser (12004	Pauline	\$1,142.00		\$1,142.00
General Account	12000				\$0.00
Big Box of Cards	12070	Pauline			\$0.00
Community Movie Night	12060	Pauline			\$0.00
Poinsettia	12006	Elli/Maria	\$1,185.00	\$706.25	\$478.75
Purdy's chocolate		Elli/Maria	\$502.70		\$502.70
Shari Sushi		Elli/Maria	\$200.00		\$200.00
FlipGive	12020				\$0.00
Spirit Wear		Nehal			\$0.00
Total:					\$23,453.04

**Oscar Peterson Fundraising Plan
2023-2024**

Technology	Cost sharing for schools will be available again in the spring Chromebooks @400 each	\$10000.00
Technology	Doc Cams and Projectors	\$2000.00
Literacy	Resources for new phonics approach	\$2000.00
Events	Performances for the school Ideally one for each division	\$3000.00
Supply Teachers	To allow additional supervision at athletic events @ 278 each	\$3000.00
Outdoor Gym Equipment		\$1500-\$1600
Supporting students with trips	Families who need some support with trips	\$1000-\$1500
		\$23100

Item	Owner
<p>Learn More Meeting options <i>Previous Meeting Minutes on OPPS Council Page:</i> http://www.yrdsb.ca/schools/oscarpeterson.ps/SchoolCouncil/Pages/Agendas.aspx</p>	